

Housing Capital Programme (Enhanced) – Progress to Date

Project Title & Contractor	Completed Number of Properties to end of March 2012	Total Completed Number of Properties to end of May 2012	Spend to end of March (£)	Residual Spend (£)	Anticipated Total Spend
			A	B	A+B
Kitchens & bathrooms - Mears	168	310	£236,603	£689,397	£926,000
Kitchens & bathrooms - UHL	164	335	£140,177	£933,823	£1,074,000
Rewire 1 (enhanced) - WG Wigginton	96	118	£230,063	£180,984	£411,047
Rewire 2 (enhanced) - R Dunham	101	134	£249,144	£172,366	£421,510
Heating (enhanced) – BSW Heating	202	250	£999,591	£97,159	£1,096,750
Heating (enhanced) - K&T Heating	146	197	£502,229	£87,396	£589,625
Heating (enhanced) - Clairglow	93	146	£354,205	£149,120	£503,325
Multiple Elements - UHL	30	303	£344,426	£2,615,027	£2,959,453
Multiple elements – Mulalley & Co.	30	89	£337,513	£528,117	£865,630
Multiple elements – Borrás Construction	25	56	£229,970	£297,540	£527,510
Voids - Enterprise	-	-	£625,151	-	£625,151
Totals	1173	2168	£4,249,072	£5,750,929	£10,000,000